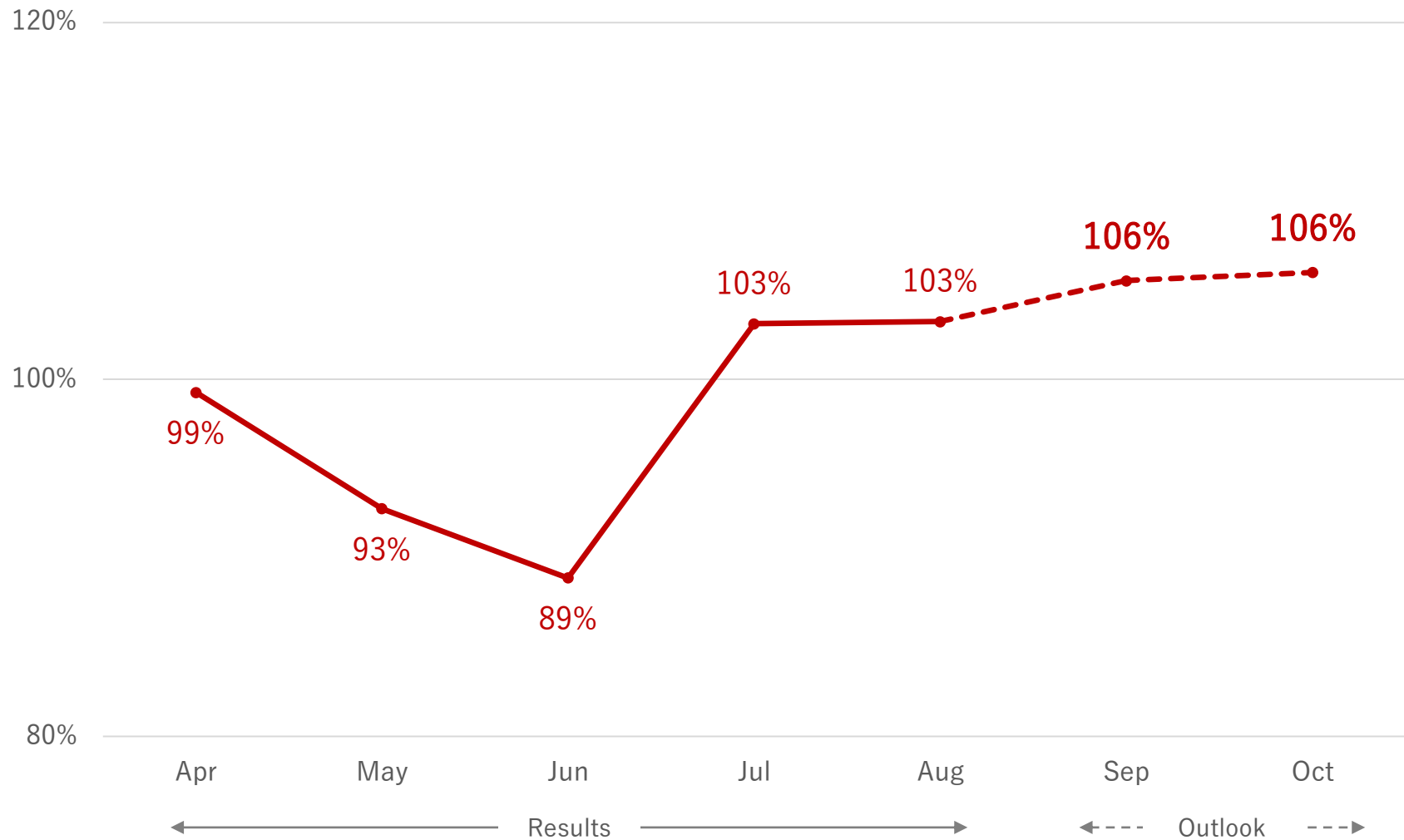


FY2024 Demand trends for Domestic Passenger  
(Number of passengers)

(vs.FY2023)

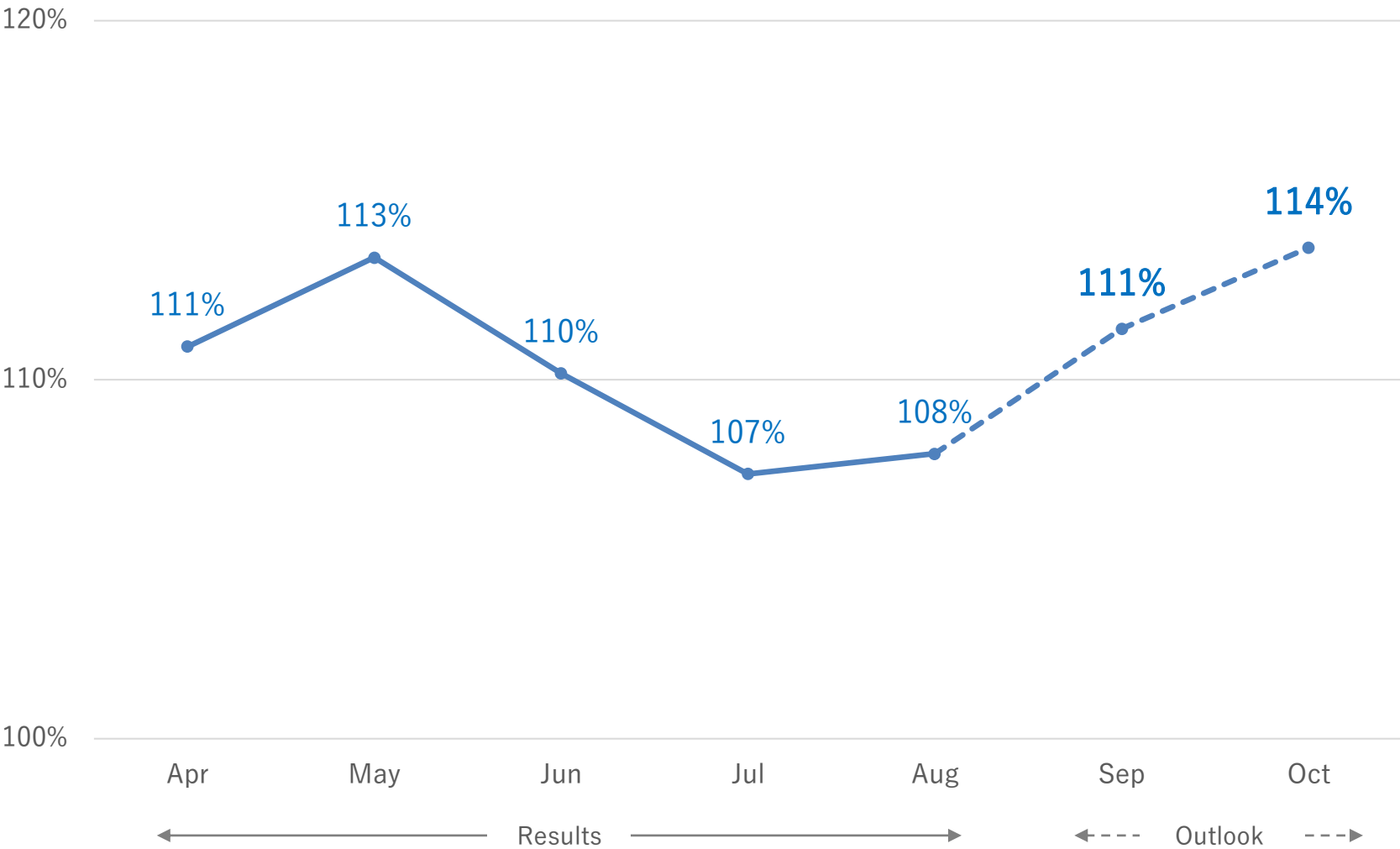


# Current Demand Trends



FY2024 Demand trends for International Passenger  
(Number of passengers)

(vs.FY2023)



## Impact on profit after FY2024 Q2 by Fuel and FX rate

(Supplement for Financial Results Presentation for First Quarter of Fiscal Year 2024, p.21)

(JPY Bn)		Fuel Prices (USD/bbl) Singapore Kerosene							
		80USD	85USD	90USD	95USD	100USD	105USD	110USD	115USD
FX (JPY/USD)	130JPY	+ 31.0	+ 27.0	+ 25.0	+ 23.0	+ 24.0	+ 19.0	+ 19.0	+ 13.0
	135JPY	+ 25.0	+ 22.0	+ 22.0	+ 16.0	+ 17.0	+ 16.0	+ 12.0	+ 8.0
	140JPY	+ 21.0	+ 14.0	+ 16.0	+ 15.0	+ 15.0	+ 8.0	+ 7.0	+ 3.0
	145JPY	+ 16.0	+ 14.0	+ 15.0	+ 8.0	+ 8.0	+ 4.0	Base ± 0.0	▼4.0
	150JPY	+ 17.0	+ 10.0	+ 11.0	+ 8.0	+ 6.0	± 0.0	▼2.0	▼6.0

This table shows the impacts on our profit, for the period from July to March of the current fiscal year, according to changes in fuel surcharge revenue and fuel expenses caused by fluctuations in the fuel market (Singapore Kerosene) and FX rates.